

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCN

1	Name of the College/Institute: Marathwada Medical and Research Institute Kamalnayan Bajaj Nursing College, Aurangabad Code: BSCN0046 Stream: BSCN Year: 2024-25 Location: Gut No: 43, Satara Parisar, Bajaj Marg, Beed Bypass Road, Aurangabad.		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	70000 67500 76000 75000 55000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> Proposed fee for 2024-25 99900 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/04/1990	
3.		Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	7680373	38402
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	230500	1153
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>7910873</b>	<b>39554</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	6807759	34039
4.2.1	a) Less income	242349	1212
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>14476283</b>	<b>72381</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (289526) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>14476283</b>	<b>72381</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1447628	7238
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	664461	3322
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	6000
4.4	Depreciation on other assets at approved rates	166754	834
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>17955126</b>	<b>89776</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	176	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	89776	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	89776	
4.10	Development fee (10% of 4.9.1)	8978	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>98754</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 3% - Add = 0	0	

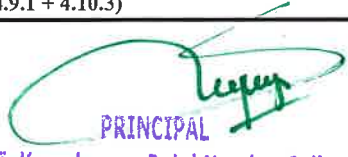
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	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8978)) or Limited 15% of Tuition Fee(4.9.1- (13466)) whichever is less.	8978
4.10.4	Total Fee (4.9.1 + 4.10.3)	98754

Date

Place

  
PRINCIPAL  
MMRI, Kamalnayan Bajaj Nursing College  
Gut No. 48, Satara Parisar, Beed By Pass

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

For Khandelwal Jain & Co.  
Chartered Accountants  
  
(Rupali Bothara)  
PARTNER  
M. No. 126438



Checked by (Chartered Accountant)

UDIN: 23126438 B9 UHF P 7047